

COUNTY OF FAIRFAX, VIRGINIA
GENERAL FIXED ASSETS ACCOUNT GROUP

Exhibit I-1

Schedule of Changes in General Fixed Assets by Function and Activity

For the fiscal year ended June 30, 2000

Function and Activity	General Fixed Assets July 1, 1999	Additions and Transfers	Deletions and Transfers	General Fixed Assets June 30, 2000
General government:				
Legislative	\$ 336,037,282	501,689	(13,676,971)	322,862,000
General and financial administration	60,968,733	5,479,823	(4,633,626)	61,814,930
Board of Elections	93,883	17,922	-	111,805
Total general government	397,099,898	5,999,434	(18,310,597)	384,788,735
Judicial:				
Courts	25,795,632	6,082,386	(174,478)	31,703,540
Commonwealth Attorney	7,547	-	-	7,547
Total judicial	25,803,179	6,082,386	(174,478)	31,711,087
Public safety:				
Law enforcement	12,283,463	2,761,667	(182,723)	14,862,407
Fire protection	60,958,511	3,837,805	(247,544)	64,548,772
Correction and detention	11,927,582	69,587,690	(6,940)	81,508,332
Inspections	169,049	13,999	-	183,048
Animal control	3,471,102	-	(1,667,483)	1,803,619
Consumer affairs	1,448,273	495,406	-	1,943,679
Total public safety	90,257,980	76,696,567	(2,104,690)	164,849,857
Health and welfare:				
Health	56,852,450	192,644	(63,760)	56,981,334
Welfare	4,277,694	151,931	(153,644)	4,275,981
Total health and welfare	61,130,144	344,575	(217,404)	61,257,315
Public works	188,118,568	34,680,046	(5,759,884)	217,038,730
Library	29,906,565	23,309	(16,350)	29,913,524
Recreation and community services	23,469,839	3,504,314	(83,182)	26,890,971
Community development:				
Planning	34,693,377	5,679,725	(1,455,916)	38,917,186
Cooperative extension	1,299,107	-	-	1,299,107
Total community development	35,992,484	5,679,725	(1,455,916)	40,216,293
Community Services Board	454,693	3,987,708	(28,759)	4,413,642
Construction in progress	176,114,156	29,235,782	(106,603,451)	98,746,487
Total general fixed assets	\$ 1,028,347,506	166,233,846	(134,754,711)	1,059,826,641

See accompanying notes to financial statements.